

# District One Contractors' Meeting

**W. H. Stuart Building @ the  
Polk County Extension Services Offices**

**1702 US 17/98 South, Bartow, FL 33830**

**July 7, 2010 -- 9:00 AM -- 12:00 PM**

## MINUTES

### Welcome & Introductions:

Director of Operations, Eddy Gonzalez, opened the meeting at 9:15 a.m. Introductions were made throughout the room.

### District One's Comment—Eddy Gonzalez:

The Florida Department of Transportation (FDOT) is measured by the cost & time items. (The cost & time items will be presented later by Jon Sands.) The year started off problematic, but has improved. Contractors and consultants have been a main factor in this improvement as they have worked together in resolving the issues before they occur.

Due to the onset of hurricane season and the heavy storms that are occurring, Director Gonzalez requested all contractors and consultants prepare their emergency safety plans now.

The Lane Closure Guidelines can be found in contracts; however, the Operation Centers can provide contractors with more information, if needed. A copy of the guidelines are attached.

There are several ongoing American Recovery & Reinvestment Act (ARRA) projects that have obtained a 10% DBE goal; however, other AARA projects have not. Contractors are encouraged to meet this goal to avoid DBE goals becoming mandatory and project specific.

### District One's Comments—Stan Cann:

Recently, FDOT received great news when the Governor vetoed the sweep of the transportation fund. Secretary Cann thanked Bob Burleson for his dedication in meeting and speaking with the Governor and the legislatures concerning removal of more funds from the transportation fund.

## **District One Contractor's Meeting Minutes**

**Page 2**

**July 7, 2010**

Because of the Governor's veto, District One can now move forward with projects that have existed for some time, i.e. six-laning of US 41; I-75 IROX & SR 80; six-laning of US 27; and others throughout the district. Hopefully, FDOT will receive bids that are under budget so this money can be stretched to accomplish more projects.

At the Executive Board Meeting last month, it was announced that FDOT is below the Federal DBE goal of 8.2%. If this goal is not met, there are concerns of what actions the Federal government will take.

### **FTBA'S COMMENTS—Bob Burleson:**

Referring to the Governor's veto, Mr. Burleson congratulated the contractors and those in the industry for their involvement by sending e-mails and submittals of on-line petitions to the Governor and the legislatures. These contacts had huge implications on why the Governor vetoed the bill.

Because there will be a deficit in the budget next year, there is the possibility of raising taxes, i.e., sales tax, to balance the budget. The revenue from the sales of titles and tags are now placed in the state's general fund; this revenue should be put back into the transportation fund which had been done in the past.

Mr. Burleson asked those in attendance to contact the Governor and legislatures requesting a new Federal Highway Bill. Contractors' involvement in expressing their thoughts does make a difference in decisions made by the legislators. A new Federal Highway Bill should provide more monies to the industry—nearly \$80 million; presently, the bill only provides approximately \$40 million.

Occupational Safety & Health Administration (OSHA) has become more observant when scrutinizing projects throughout the state. Recently, a \$60,000 fine was issued to a contractor because he failed to cover a 70 mph (60 mph should be the speed through a work zone).

It is important that the DBE goal be met on all projects. FDOT will be forced to implement mandatory project specific goals if the present DBE goal is not met.

There is a shortage of traffic paint and thermoplastic. Suppliers are providing letters stating that they are having problems with delivery. These letters should be project specific showing the project was impacted. A general letter will not be sufficient; a project specific letter is needed for documentation purposes.

State Construction Office's Comments--Dave Sadler:

State Construction Office Personnel Changes:

- ~ Rafiq Darji has taken a job with our partners at FHWA.
- ~ Steve Plotkin has been promoted to the State Construction Structures Engineer position.
- ~ David Wang has retired.
- ~ Paul Steinman is covering David Wang's duties until a new Pavement Engineer is hired to replace David.
- ~ Kim Smith has retired as State Wage Coordinator. This position will be advertised.
- ~ Zach Wiginton is covering Kim Smith's duties until the position is filled.
- ~ Mary Ward, Administrative Assistant to the Construction Systems Engineer, has retired.

Due to the recent reduction in cell phones and blackberries, contractors were asked to provide FDOT staff with important contact information. In the future, Districts will likely be reassessed to determine if some of the devices should/will be redeployed.

The Lighting Electrical Signing & Signalization (LESS) Committee met June 24<sup>th</sup> with FDOT to discuss drilled shafts for miscellaneous structures issues/concerns. The meeting was very productive, and FDOT will be revising some specifications to make improvements as a result of the meeting. The only major issue of concern left on the table from that meeting is the issue of cement balls/lumps in drilled shaft concrete. FDOT believes this to be an issue of batching quality control and is reviewing information from the districts on drilled shaft concrete. The issue seems at this point to be primarily localized in District 2.

Mr. Sadler thanked the contractor's for their efforts thus far in their attempts to meet the DBE goal; however, the goal has not been yet. The statewide goal was met last year, and contractors need to continue their endeavors to meet this year's goal.

FDOT is being audited this year on ARRA projects for contract compliance requirements by the U.S. Office of Inspector General's office. At this time, audits throughout the state have been very favorable.

## District One Contractor's Meeting Minutes

Page 4

July 7, 2010

Cost Savings Initiative Workshops may become mandatory prior to the contract time starting. However, if a cost saving idea occurs afterwards, a meeting can be scheduled. The idea of these Cost Savings Initiative Workshops is for the contractors and designers to discuss concepts before much time and expense is invested. Proposals that result in cost savings without impairing safety, service, life, and reliability, economy of operation, ease of maintenance, aesthetics, or necessary design features will be considered.

One cost sharing arrangement is FDOT will allow contractors to recover design costs (up to 25% of the total savings), and the FDOT/Contractor will equally split remainder of savings.

Sampling at the Paver has been piloted in one district and found to have favorable results when comparing field samples to lab samples for verification. Approval has been given to other districts to try this so results can be compared in their districts. Current contract acceptance requirements and verification is unchanged—doing this only for informational purposes at this time. In the future, this could be a potential cost savings measure for the Department (based on projects of piloting district). Specifications from other states that sample at the paver or roadway are being reviewed.

The Aggregate Vendor Contract is now complete so there should be no more projects with either mandatory or optional use specifications.

Below are the key points of Streamlining Contracting Specifications:

- Will be used on all projects less than \$2M and less than 2000 T asphalt,
- Plans/Inspection/QC testing will be the same,
- Projects were either LS or all items will be Plan Quantity,
- Projects will have no adjustments for Fuel/Bit; no composite pay factors for asphalt,
- Limitation of 5% on overbuild for projects,
- No spread rate or thickness adjustment,
- Contractor submits invoices for monthly payments,
- Simplified final payment process with invoice and other required documents (per 9-8) to DFEO, and
- Approximately 60% of the projects let each year by FDOT are <\$2M – of these, approximately 85% are <180 day duration.

## District One Contractor's Meeting Minutes

Page 5

July 7, 2010

There has been some discussion within the industry concerning a potential shortage of raw materials for striping. FDOT is willing to entertain time extensions, but must have supporting data from suppliers and impacts to the project. For FDOT to consider time extensions due to this shortage, below are the requirements for Contractors:

- The Department will consider the delays in delivery of materials or component equipment that affect progress on a controlling item of work as a basis for granting a time extension if such delays are beyond the control of the Contractor or supplier. Such delays may include an area-wide shortage, an industry-wide strike, or a natural disaster that affects all feasible sources of supply. In such cases, the Contractor shall furnish substantiating letters from a representative number of manufacturers of such materials or equipment clearly confirming that the delays in delivery were the result of an area-wide shortage, an industry-wide strike, etc. No additional compensation will be made for delays caused by delivery of materials or component equipment.
- At this time, Central Office has received copies of articles or producer letters indicating there will likely be a shortage, and the price will be increased.

Throughout the State, contractors are covering permanent signs that are not yet ready to be used with riveted coverings that are damaging the permanent signs. This practice needs to be stopped by contractors and not allowed by FDOT.

Below are listed some project issues that have been encountered either by providing or certifying products not meeting the specs:

- Concrete that was rejected at jobsite, returned with new delivery ticket,
- Post-tensioning ducts – substituted lower quality product,
- Revisions to asphalt mix design by substituting % of sand for granite screenings (5 part mix used instead of approved 4 part),
- Contractor allowed to place class V finish at rate less than required 50sf/gal +/- 10, and
- Fender timbers being provided and installed that are not from approved supplier.

## District One Contractor's Meeting Minutes

Page 6

July 7, 2010

Mr. Sadler spoke about these issues alerting contractors, consultants, and FDOT personnel. Failure to enforce the specifications puts those contractors that do comply at competitive disadvantage, i.e., Class V Finish. Contractors need to be vigilant in assuring the correct products are ordered and used.

An unknown source is faxing contractors a request for financial information about the company as a means to gain access with the financial institution. These requests appear to be on FHWA letterhead. However, the faxed request is not from FHWA, and is a fraud. It is important to notify either your local area FHWA or FDOT representative if you are contacted.

The new interim Director of Turnpike Enterprise and Executive Director of High Speed Rail Enterprise is Kevin Thibault. The new Assistant Secretary of Engineering and Operations is Ananth Prasad.

### **DBE Utilization—Terry Watson:**

The DBE's in attendance introduced themselves. All contractors and consultants are asked to use DBE's on projects. If assistance is needed, they can contact Blackmon Roberts in Lakeland, FL.

Through the month of April, 2010, the State DBE percentage was 7.71%. Contractors and consultants are encouraged to utilize DBE's especially on the larger projects. In District One, on federally funded projects, the DBE percentages were as follows: construction—7.37%, professional services—13.69% with a total of 8.39%.

There are several factors that assist contractors in locating DBE's. One of those factors is a small business initiative pilot program--Business Development Initiative (BDI). This program is intended to set aside smaller jobs of \$500,000 or less that can be bid on by small businesses. Any certified DBE's and ADA certified firms are automatically considered small businesses by US DOT's definition of a small business. For more information on the BDI's, visit the State Equal Opportunity Office's website.

Another factor is match maker conferences held by Blackmon Roberts. Match maker conferences are held throughout the state to allow prime contractors and consultants to meet FBE's and find out what type of work they are able to perform. There is no charge for this service. They also provide assistance to DBE's such as bid matching, business plans and anything needs to help grow their businesses. For additional information, please visit the Blackmon Roberts Group website at [www.blackmonroberts.com](http://www.blackmonroberts.com). Blackmon Roberts's group can assist contractors in finding DBE's.

**District One Contractor's Meeting Minutes**  
**Page 7**  
**July 7, 2010**

The District Construction Compliance Managers can be contacted for more information on AARA Audits in reference to DBE utilization. These audits are conducted by the U.S. Department of Transportation ensuring that DBE's are performing their required functions.

DBE's can be used in assisting in any hurricane clean up or debris removal. Those DBE's in attendance are encouraged to notify FDOT, contractors and consultants of any assistance they can provide, i.e., debris clean up; trucking.

**Thought of the Day Handout--Jon Sands:**

Jon directed everyone's attention to the handout, Thought of The Day, which listed several thought provoking messages.

**Streamlined Contracting Presentation--Scott Sikorski:**

Scott Sikorski, District Final Estimates Manager, presented a PowerPoint presentation concerning streamlining contracting which will start with the July 2010 letting. A copy of the presentation is attached.

The intent of streamline contracts is to simplify administration along with reducing many of the final estimates requirements. There is no reduction for the Quality Control process with minimum frequency of sampling and testing of verification involving the materials requirements in Specifications 120, 125, 160, 200 and 346. For these types of contracts, the projects must be under \$2,000,000 with less than 2,000 tons of asphalt.

Upon Final Acceptance of the project, the Project Administrator will send a Reminder Notice Letter via e-mail to the contractor. This e-mail/letter will remind the contractor that the requirements of Section 9-8 of the Specifications must be provided and approved by the Department prior to processing the final invoice payment. Any outstanding issues need to be resolved between the PA and the contractor prior to submittal of the final invoice. All documents and the final invoice will be sent to the District Final Estimates Office (DFEO). Once the above require documents are received along with the final invoice, payment will be processed by the DFEO to the contractor.

Once reviewed and all the requirements are met, the project is ready for final payment and closure.

**Personnel Announcements (Jon Sands):**

A copy of the District Construction Simplified Organization Chart was distributed. A copy of the chart is attached. Mr. Sands noted the following changes:

**District Construction:**

- Nik Patel has been hired as the new Interstate Construction Project Manager replacing Crystal Gorman. Ms. Gorman was promoted to the position of Interstate Construction Program Manager.
- Alex Adames has been hired as the new Final Estimates Auditor replacing Bob Droz who recently retired.
- Scott Presson has been hired as the Construction Services Manager replacing Alan Autry who recently was promoted to a position in the State Construction Office.

**Bartow Operations:**

- No changes in personnel.

**Sebring Operations:**

- No changes in personnel.

**Sarasota Operations:**

- James Nichols has been hired as the Construction Project Manager.

**Fort Myers Operations:**

- Eunice Usher has been hired as the In-House Contracts Manager.
- The Technical Services Manager position is now vacant.

**District One Lane Closure Guidelines & Procedures—Jon Sands:**

Jon Sands, District Construction Engineer, presented information on the District One Lane Closure Guidelines & Procedures. This information will be provided on the District 1 Construction website listed below: A copy is attached

<http://www.dot.state.fl.us/construction/DistrictOffices/d1web/Home/Default.shtm>



## **District One Contractor's Meeting Minutes**

**Page 9**

**July 7, 2010**

### **American Recovery & Reinvestment Act (ARRA) Update--Jon Sands:**

Mr. Sands presented updated statistical information on ARRA Highway funds. There were four handouts reviewed and are listed below. Copies of those handouts are attached.

1. Florida AARA Highway Funds Obligates to Date—Status as of June 11, 2010
2. Areas with Population >200K/Transportation Management Areas
3. ARRA Highway Infrastructure Projects—from OIG 6/14/10 ARRA Dashboard
4. ARRA Highway Infrastructure Project Expenditures (in millions)—from OIG 6/15/20 ARRA Dashboard

### **BID TRENDS--Jon Sands:**

Mr. Sands gave an update on bid trends throughout the District. There were four handouts reviewed and are listed below. Copies of those handouts are attached.

1. Average 6.1 Bids/Contract
2. Average 5.9 Bids/Contract
3. Contract Lettings Production Report
4. Low Bid vs. Estimate

### **Cost & Time Overruns—Jon Sands:**

Category I, Active Contracts: This column represents presently ongoing projects, and the financial numbers are calculated by District 1 Construction. There are currently 69 active contracts which total \$739.9 million. The Total Time Contract Days represents the original contracted days which is 21,798 days. The total cost overrun for all projects is 1.6% which is good as the target is <10.0%.

Under the "% Contracts <10% Increase in Costs" column, there is a percentage total of 94.2% which represents 65 of the 69 active contracts. The goal for this column is > 90.0%.

The Total % Time Overrun is 1.9% is a very good number as the percentage goal for this category is 20% or less. At this time, there are 66 of 69 active contracts running less than 20% in time. (Time does not include holiday or weather days.)

## District One Contractor's Meeting Minutes

Page 10

July 7, 2010

Category II, Final Accepted Contracts: This column represents contracts that are finally accepted but not paid off. The financial numbers for these contracts are tracked by the Executive Board. There are presently 40 contracts with a total cost of \$136.3 million dollars. The Total % Time Overrun is presently 14.2% which is high at this time as the target is <10.0%.

Category III, Paid Off Contracts: This column represents paid off contracts, and these financial numbers are calculated by the Florida Transportation Commission.

Each year, the Florida Transportation Commission which oversees FDOT meets after the end of the Fiscal Year to review all the contracts statewide. These numbers represents all the departments, i.e., Right of Way, Design, Construction.

Contract Category	No. of Contracts	No. of Projects	Total Cost of Contracts (\$M)	Total Time on Contract (Days)	Total % Cost Overrun	% Contracts <10% Increase in Costs	Total % Time Overrun	% Contracts <20% Increase in Time
<u>Category I</u> Active Contracts (District Construction Tracks)	69	84	\$739.9	21,798	1.6% (\$12.2 M)	94.2% (65 of 69 contracts)	1.9% (420 Days)	95.7% (66 of 69 contracts)
<u>Category II</u> Final Accepted Contracts (Executive Board Tracks)	40	69	\$136.3	7,773	14.2% (\$19.4 M)	85.0% (34 of 40 contracts)	14.8% (1,152 Days)	92.5% (37 of 40 contracts)
<u>Category III</u> Paid Off Contracts (FL Transportation Commission Tracks)	72	88	\$209.2	9,103	6.3% (\$13.2 M)	90.3% (65 of 72 contracts)	17.3% (1,578 Days)	90.3% (65 of 72 contracts)
					Target <10.0%	Target >90.0%	Target <20.0%	Target >80.0%

### DRAFT LETTING PLAN (Jon Sands)

The future for FDOT looks good as there are 79 projects totaling approximately \$298 million. There are 48 of these 79 projects that meet the streamline contract criteria. A copy of the draft District 1 Fiscal Year 2010/2011 Letting Plan is attached.

**Questions from the Audience:**

- Question No. 1: Is thermo application on FC-5 required to be 0.10-0.15 thick on open graded friction course?

Response—Dave Sadler: The requirement is 0.10 to 0.15 inch above the pavement surface at the edge of the stripe (gores, islands, and some messages have slightly lower requirement). This is a requirement for all pavement surfaces.

The reason for this thickness above the surface is to ensure embedment of the beads into the thermoplastic (particularly for double drop bead applications) which affects the long term reflectivity readings.

- Question No. 2—Part 1: As economics dictate that fewer large capacity projects are let to contract, DBE participation will be very difficult to obtain. Does FDOT or FHWA have a strategy to secure DBE contractors in more construction disciplines?

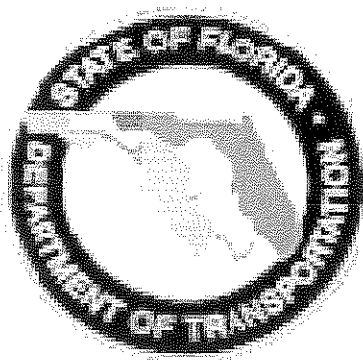
Response—Terry Watson: The State Equal Employment Opportunity (EEO) office reviews DBE's to determine if they can branch out into other fields of work. The EEO Office has developed strategies for this issue. However, please contact Blackmon Roberts's group or the District Contract Compliance Manager if additional help is needed in finding a DBE.

- Question No. 2—Part 2: In regards to streamline contracts, why is FDOT removing the "carrot and getting out the stick"? There are no incentives; all disincentives. Are you aware (concerned) that removing fuel/bit/spread rate from streamline contracts will increase the cost of doing these projects--all 60% of them?

Response—Jon Sands: FDOT understands that this rate will be increased; however, the limit has been set at 2,000 tons of asphalt. This amount of asphalt is a fairly low risk for contractors.

**Next Meeting:**

The next meeting will be held on Wednesday, October 13, 2010 at the Venice Community Center in Venice from 9:00 am to 12:00 pm.



# District One Contractors' Meeting

**W. H. Stuart Building @ the  
Polk County Extension Services Offices**

**1702 US 17/98 South, Bartow, FL 33830**

**July 7, 2010 -- 9:00 AM – 12:00 PM**

## **AGENDA**

- Welcome & Introductions.....Eddy Gonzalez
- District One Comments.....Stan Cann
- Florida Transportation Builders Association (FTBA) Comments.....Bob Burleson
- State Construction Office Comments.....David Sadler
- DBE Utilization.....Terry Watson
- Break
- Thought of the Day (Handout).....Jon Sands
- Streamlined Contracting Presentation (Handout)..... Scott Sikorski
- Personnel Announcements (Handout)..... Jon Sands
- District One Lane Closure Policy (Handout)..... Jon Sands
- ARRA Update (Handout).....Jon Sands
- Bid Trends (Handout).....Jon Sands
- Cost & Time Overruns (Handout).....Jon Sands
- Draft Letting Plan (Handout).....Jon Sands
- Questions & Answers.....Jon Sands

**\*\*\*NEXT MEETING: Wednesday—October 13, 2010—Venice\*\*\***



**Click It or Ticket! Please buckle up – it's the law!**

**D1 Construction Website:**

**<http://www.dot.state.fl.us/construction/DistrictOffices/d1web/Home/Default.shtm>**

# Thought of the Day

The following is the philosophy of Charles Schultz, the creator of the "Peanuts" comic strip. You don't have to actually answer the questions. Just read straight through, and you'll get the point.

1. Name the five wealthiest people in the world.
2. Name the last five Heisman Trophy winners.
3. Name the last five winners of the Miss America Pageant.
4. Name ten people who have won the Nobel or Pulitzer Prize.
5. Name the last half dozen Academy Award Winners for best actor and actress.
6. Name the last decade's worth of World Series winners.

How did you do?

The point is none of us remember the headliners of yesterday. These are no second-rate achievers. They are the best in their fields. But the applause dies. Awards tarnish. Achievements are forgotten. Accolades and certificates are buried with their owners.

Here's another quiz. See how you do on this one:

1. List a few teachers who aided your journey through school.
2. Name three friends who have helped you through a difficult time.
3. Name five people who have taught you something worthwhile.
4. Think of a few people who have made you feel appreciated and special.
5. Think of five people you enjoy spending time with.

Easier?

The lesson: The people who make a difference in your life are not the ones with the most credentials, the most money, or the most awards. They are the ones that care.

## Streamline Contracts

Florida Department of Transportation  
Starting July, 2010 letting

---

---

---

---

---

---

---

### Streamline Contracts

- Goal of Streamline Contracts
- Specifications
- Final Estimates Process
- Final Acceptance
- DFEO Responsibilities - Closeout
- Manual Write Ups

---

---

---

---

---

---

---

### Streamline Contracts

- Goal of Streamline Contracts
  - Simplify Administration by selecting minor projects
    - (All jobs under \$2,000,000 with less than 2,000 tons asphalt)
  - No change to plans
  - No reduction in Inspection

---

---

---

---

---

---

---

### Streamline Contracts

- Specifications
  - Projects will be let as either LS or PQ

#### SCOPE OF WORK - INTENT AND SCOPE

SP0040100SLLS

SP0040100SLPQ

---

---

---

---

---

---

---

---

### Streamline Contracts

- Specifications ...continued

#### MEASUREMENT AND PAYMENT

SP0090103SLLS

SP0090103SLPQ

#### Specification change – 1/11 Contracts LS

SP0090202SLLS

- Construction Memo to be added to Contracts starting 7/2010 thru 12/2010

---

---

---

---

---

---

---

---

### Streamline Contracts

- Specifications ....continued
  - Pay adjustments; VERY LIMITED
    - Lump Sum – overbuild and foundations
      - Prices provided in Contract - Tables 9-2 and 9-3
      - Adjustments could be < or > the Contract amount; up to 105% of the original Contract amount.
        - » Examples provided in the Prep & Doc Manual
      - Failed Material: Remove/replace or leave in at no pay (FDOT discretion)
        - » For failures other than items listed in Section 9-2 on Lump Sum Projects; use the unit price as determined by using the six month State Wide Pay Item Averages.
        - » The dates will be the six months prior to the Letting Date.
        - » This will eliminate the need, in most cases, to process a SA/WO
        - » Spec change to reflect this

---

---

---

---

---

---

---

---

### Streamline Contracts

- Specifications .....continued
  - Pay adjustments; VERY LIMITED.....continued
    - Plan Quantity –
      - Each item on this contract will be Plan Quantity
    - No Fuel and Bit, no CPF, no Spread Rate/ Thickness Adjustments on PQ or LS projects.

---

---

---

---

---

---

---

---

### Streamline Contracts

- Specifications .... continued
  - Changed Verification Testing Frequency
    - 120 – EXCAVATION AND EMBANKMENT
    - 125 – EXCAVATION FOR STRUCTURES
    - 160 – STABILIZATION
    - 200 – ROCK BASE
    - 346 – PORTLAND CEMENT CONCRETE
  - Verification testing reduced to 1/2 of the standard verification testing frequency
  - All the above Specification changes will also be affected by the reduced standard verification testing frequency.

---

---

---

---

---

---

---

---

### Streamline Contracts

- Final Estimates Process
  - Typically the F.E. process is no different from other processes on regular projects with exception to the following:
    - 1. Plan Quantity Projects
      - Each pay item is Plan Quantity
      - The Contractor will provide monthly & final Invoices
      - Comp Book updated for plan errors or Engineer approved field revisions to the final pay quantity only.
    - 2. Lump Sum Projects
      - No change (1 LS Project, no pay items)
      - Eliminated Tables 9-1 (deficiencies), and 9-4 (Quality).

---

---

---

---

---

---

---

---



### Streamline Contracts

- Final Estimates Process ..... continued
- What about.....
  - Asphalt Tickets? *keep in file with the PA, unless needed to support any quantity changes/disputes*
  - Material delivery tickets? *Keep in file with the PA, unless needed to support any quantity changes/disputes.*
  - Lot submittal packages? *will not be needed*
  - Asphalt cover sheets? *will not be needed*
  - Asphalt QC and roadway reports? *Keep in file with PA, unless needed to support any quantity changes/disputes*
  - Core out reports? *Keep in file with the PA.*

---

---

---

---

---

---

---

---

### Streamline Contracts

- Final Estimates Process .....continued
- What about documents to support changes?
  - Lump Sum Projects: *for failing material left in place and that are not referenced in Section 9-2, Tables 9-2 and 9-3; such as fencing: use the 6 month Statewide Pay Averages (use the 6 months prior to letting)*
  - Field changes: *supported by appropriate measurements*
  - Plan Quantity changes:
    - Either party will need to provide justification
    - Plan Quantity *will not* be revised based solely on a particular method of construction that the Contractor selects.
    - Changes will be handled separately

---

---

---

---

---

---

---

---

### Streamline Contracts

- Final Acceptance
  - Project Administrator to do the following:
    - Upon Final Acceptance, send e-mail "Reminder Notice" of Section 9-8 to the Contractor, and copy in the DFEO
    - Final Invoice approved by Project Administrator
    - Submit F. E. Package to DFEO
    - No Offer of Final Payment to the Contractor on these types of Contracts
    - Contractor needs to send Contract Documents and Final Invoice, listed in Section 9-8, directly to the DFEO.

---

---

---

---

---

---

---

---

## Streamline Contracts

- DFEO RESPONSIBILITIES
  - Closing the Contract
    - Review *Final Estimates Package* in accordance with Chapter 14 of the R & AM.
    - Review contract documents – Section 9-8
    - All documents & Final Invoice complete & approved
    - Pay Final Invoice
    - Close project

---

---

---

---

---

---

---

---

## Streamline Contracts

- Prep & Doc. Manual Chapters Write-up
  - Ch 7 – Final Measurement
  - Ch 11 – Alternative Contracts
- Review & Admin Manual Chapter Write-up
  - Ch 14- Post review Processing/Contract Closeout

---

---

---

---

---

---

---

---

## Streamline Contracts Questions?

Florida Department of Transportation  
Starting July, 2010 letting

---

---

---

---

---

---

---

---

# District Construction Simplified Org. Chart

Jon Sands, PE  
District Construction Engineer  
jon.sands@dot.state.fl.us  
office phone (863) 519-2223  
cell phone (863) 559-0480

Scott Presson, P.E.  
Construction Services Manager  
scott.presson@dot.state.fl.us  
office phone (863) 519-2228

Terry Muse, PE  
Asst. District Construction Engineering  
terry.muse@dot.state.fl.us  
office phone (863) 519-2224

Crystal Gorman, P.E.  
Interstate Construction Program Manager  
crystal.gorman@dot.state.fl.us  
office phone (239) 313-4080  
cell phone (239) 707-2682

Amy Richey  
Contract Support Specialist  
amy.richey@dot.state.fl.us  
office phone (863) 519-2361

Marshall Douberley  
Construction Services Specialist  
marshall.douberley@dot.state.fl.us  
office phone (863) 519-2382

Merry Faulkner  
Contract Support Specialist  
merry.faulkner@dot.state.fl.us  
office phone (863) 519-2648

Paul Harkins  
Construction Services Specialist  
paul.harkins@dot.state.fl.us  
office phone (863) 519-2226

Lori Spruce  
District Construction Training  
Administrator  
lori.spruce@dot.state.fl.us  
office phone (863) 519-2550

Jim Young  
District Construction Environmental  
Liaison  
james.young@dot.state.fl.us  
office phone 519-2590

Brian Monkelbaan  
District Construction Environmental  
Liaison  
brian.monkelbaan@dot.state.fl.us  
office phone (239) 656-7861

Shailesh Patel, PE  
Construction Services Specialist  
shailesh.patel@dot.state.fl.us  
office phone (863) 519-2227

Melanie Roberts  
District Construction Consultant  
Services Manager  
melanie.roberts@dot.state.fl.us  
office phone (863) 519-2256

Jan Thompson  
District Construction Consultant  
Services Specialist  
jan.thompson@dot.state.fl.us  
office phone (863) 519-2232

Nikesh "Nik" Patel, P.E.  
Interstate Construction Project Manager  
nikesh.patel@dot.state.fl.us  
office phone (941) 584-6890

Scott Sikorski  
Technical Services Manager  
scott.sikorski@dot.state.fl.us  
office phone (863) 519-2782

Jackie Brown  
District Construction Contract  
Compliance Manager  
office phone (863) 519-2757

Alex Adames  
Final Estimates Auditor  
alex.adames@dot.state.fl.us  
office phone (863) 519-2782

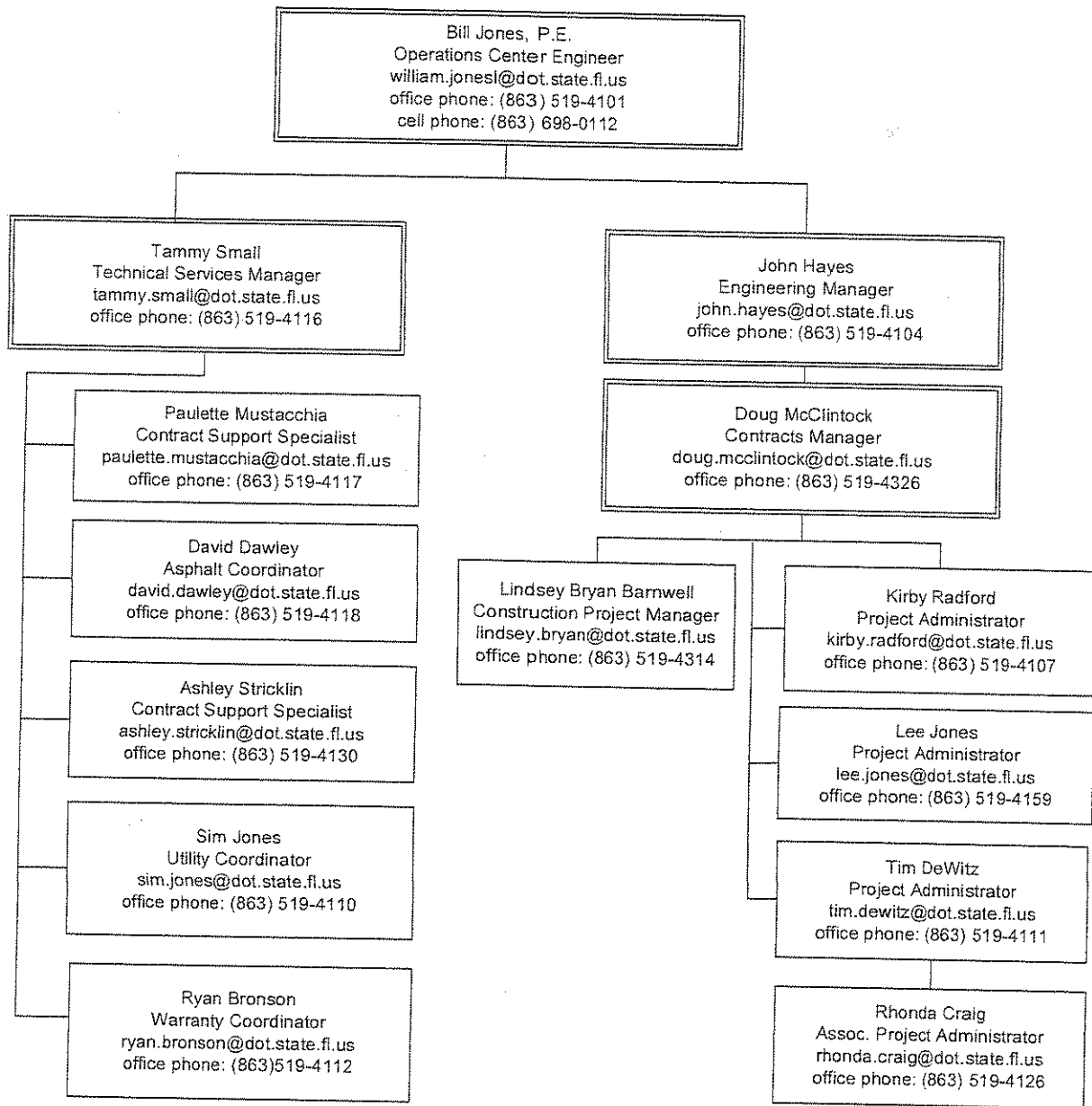
Mary Jane Brantley  
Technical Services Specialist  
mary.brantley@dot.state.fl.us  
office phone (863) 519-2647

Jos Thomas  
Final Estimates Specialist  
jos.thomas@dot.state.fl.us  
office phone (863) 519-2751

.....  
Information represents a vacant  
position  
.....

Information represents a person's  
move into a new position since the  
latest Quarterly Contractor's Meeting

# Bartow Operations Center

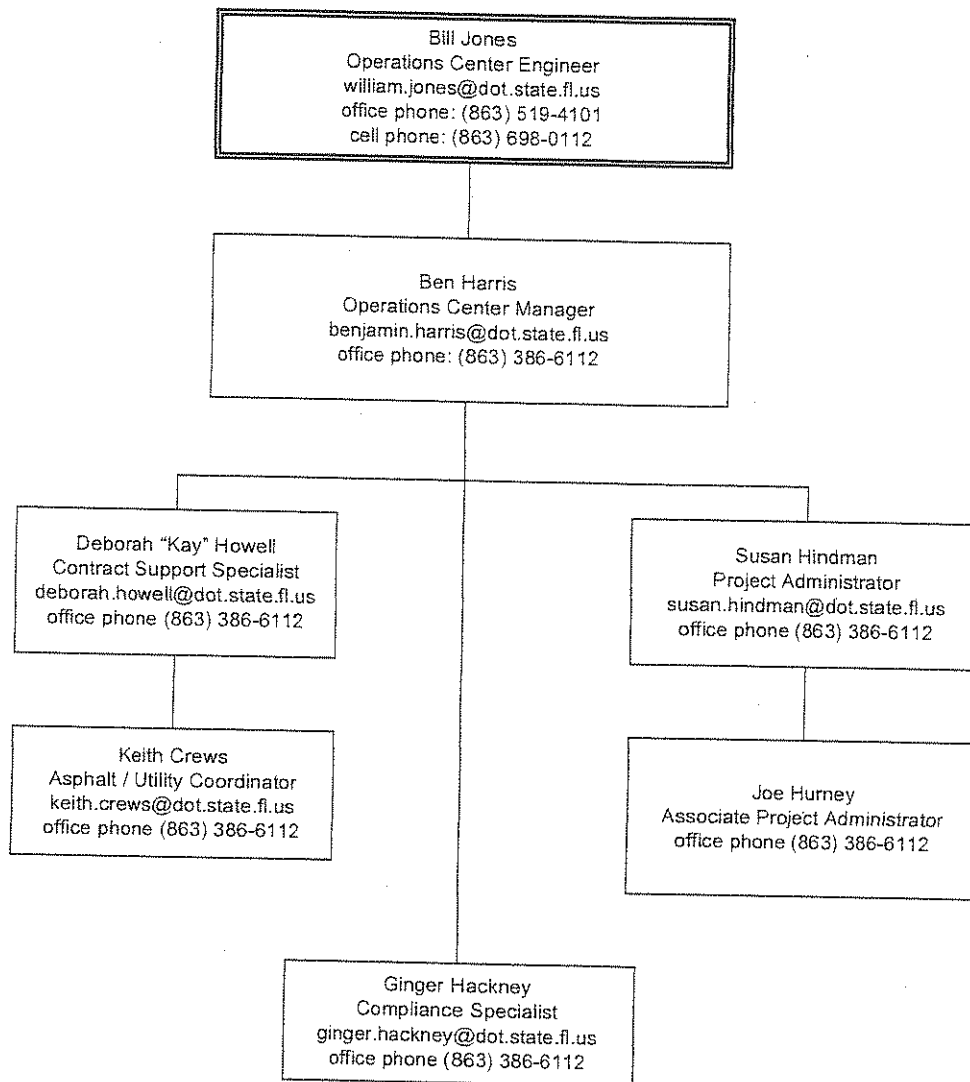


Information represents a vacant position

information represents a person's move into a new position since the latest Quarterly Contractor's Meeting

Last Update: 6/23/10

# Sebring Operations Center

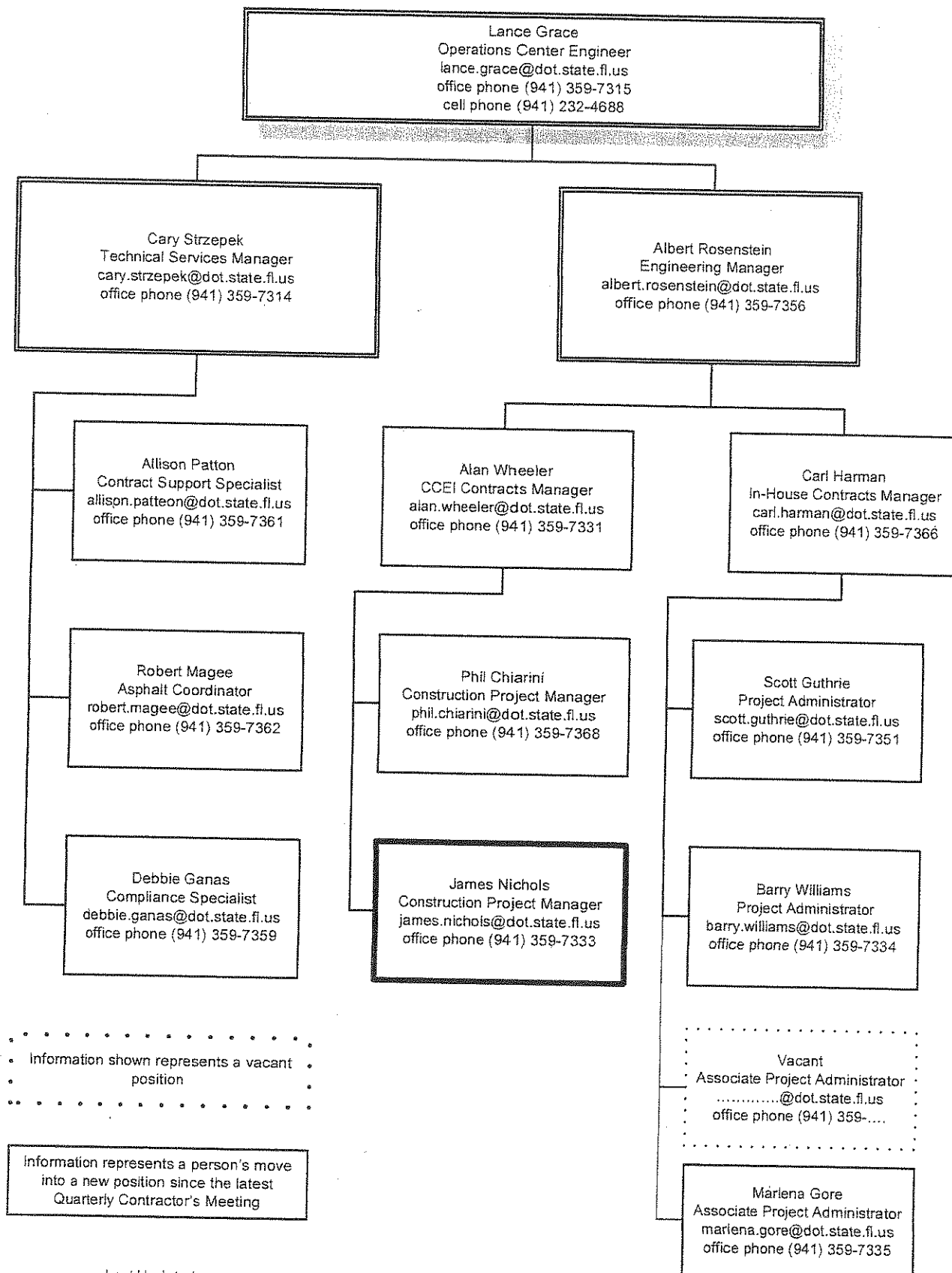


Information represents a vacant position

Information represents a person's move into a new position since the latest Quarterly Contractor's Meeting

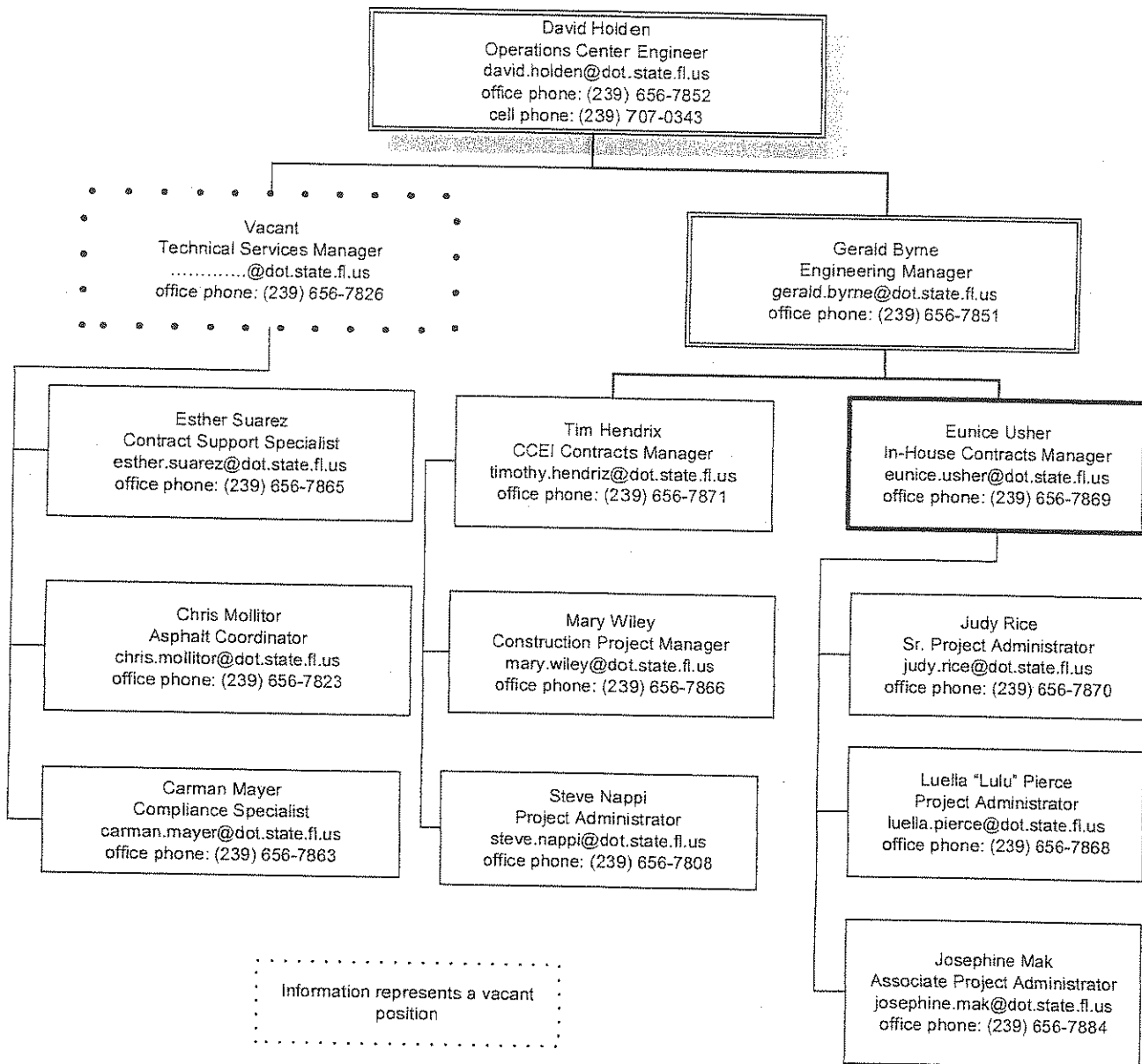
Last Update: 6/23/10

# Sarasota Operations Center



Last Updated  
6/18/2010

# Ft. Myers Operations Center



Last update: 06/23/10

## District One Lane Closure Policy & Procedures

PURPOSE: To establish lane closure guidelines in conjunction with any construction and/or maintenance activity of the State Highway within the district.

NO LANE CLOSURE SHALL OCCUR ON ANY STATE ROAD UNLESS ALL VIABLE ALTERNATIVES HAVE BEEN EXPLORED AND REASONS FOR THE CLOSURE ARE WARRANTED, JUSTIFIED AND DOCUMENTED. LANE CLOSURES MUST BE APPROVED IN ADVANCE BY THE DEPARTMENT, WHEN ABOVE CONDITIONS ARE MET.

### I. General Requirements:

The following statements outline the District One Lane Closure Guidelines for all construction and maintenance activities, including all permits, utilities, railroad and other on all roadways of the State Highway System within the district:

- Allowable lane closure time for all activities authorized by a Florida Department of Transportation (referenced as "department" from this point) permit will be specified by the department, on the permit.
- Allowable lane closure time in a department project will be specified in the Maintenance of Traffic Plans.
- Contractors must provide notification to law enforcement agencies, local fire departments and emergency medical services for lane closures in excess of two (2) hours in duration. For maintenance activities the responsible operations center is required to provide the notification. For surveying, pavement coring, or geotechnical boring activities, the responsible office shall provide notification. For any other lane closures required as part of the design phase of the project, the design project manager shall provide notification.
- All lane closure requests must include consideration for special events such as major community events, sporting events and concerts.
- A MINIMUM OF ONE WEEK ADVANCE notification of any proposed lane closure exceeding two hours must be provided to the local operations center and district public information office. Two (2) week notification is recommended. This notification will be provided by the same responsible parties identified to notify law enforcement/fire/EMS above.
- The Department reserves the right to modify previously approved or specified times of closures when, in the opinion of the Engineer, it becomes necessary to do so.
- Work activities with lane closures will be monitored. If, in the opinion of the Engineer, the lane closure is creating undo traffic delay and congestion, he/she may suspend the work and/or modify the lane closure time.

### II. Lane Closure Policy for Interstate Highways:

- The allowed time periods for one lane per direction lane closures along Interstate highways in District One are specified in Attachment "A".
- Attachment "B" provides allowable time periods for two lanes per direction lane closures. Final approval will be provided by the local Operations Center Engineer with concurrence from either the District Maintenance Administrator or the District Construction Engineer.
- Lane closures along ramps will be limited to 11:00 PM to 5:00 AM.
- Special requests deviating from the referenced time periods must be approved by the Director of Transportation Operations or his designee.



#### Notification requirements:

- The contractor shall notify the appropriate Traffic Management Center when a lane closure is implemented and when lanes are reopened for traffic.
- If the lane closure is going to impact traffic in multiple counties along Interstate 4, one or more Traffic Management Centers need to be notified (District 5 and District 7).
- Traffic Management Center to Notify:
  - I-4: Traffic impact in Hillsborough/Polk Counties - District 7 TMC
  - I-4: Traffic impact in Polk County - District 7 TMC
  - I-4: Traffic impact in Polk/ Osceola Counties - District 5 and District 7 TMCs
  - I-275: District 7 TMC
  - I-75: Manatee/Sarasota/Charlotte/Lee/Collier Counties – District 1 TMC
- Traffic Management Center Contacts:
  - District 1 TMC: 239-225-9860
  - District 5 TMC: 407-736-1900
  - District 7 TMC: 813-615-8657

#### III. Lane Closure Policy for Other State Highways:

- Lane closures are not allowed from 6:00 AM to 9:00 AM or 4:00 PM to 7:00 PM along state highways within an urban area as identified on the official Straight Line Diagrams (SLD). Deviations from these time periods must be approved by the local Operations Center Engineer with concurrence from either the District Maintenance Administrator or the District Construction Engineer.
- Lane closure analysis is required for all work activities requiring closure of one or more lanes along the state highway system to determine further restrictions which may apply. Lane closure analysis for each roadway segment will be prepared by a designated person in each Operations Center for maintenance and permit projects. The engineer of record is responsible for preparation of the analysis on FDOT construction projects.
- The analysis should be done using the automated lane closure worksheet prepared by and available from the District Design Office. This worksheet is based on Section 10.12.7 in Chapter 10, Transportation Management Plan in the latest version of the Plans Preparation Manual (PPM).

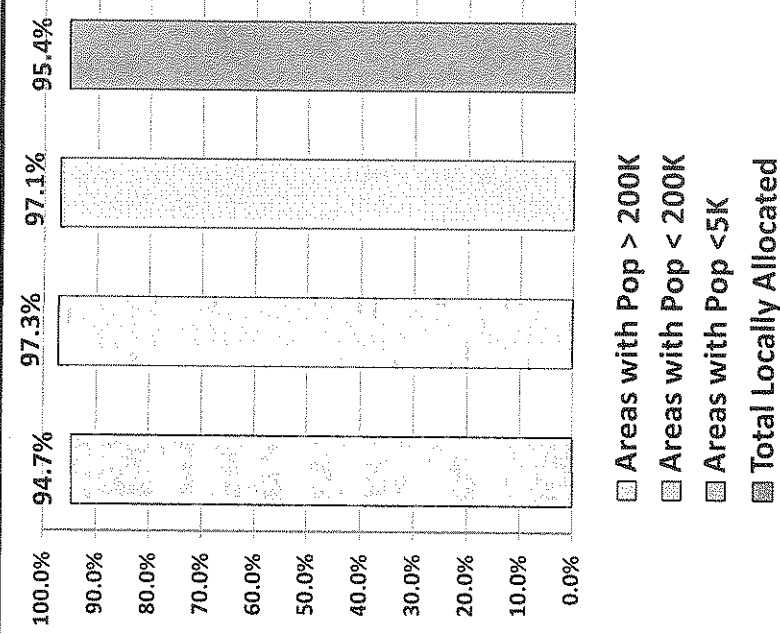
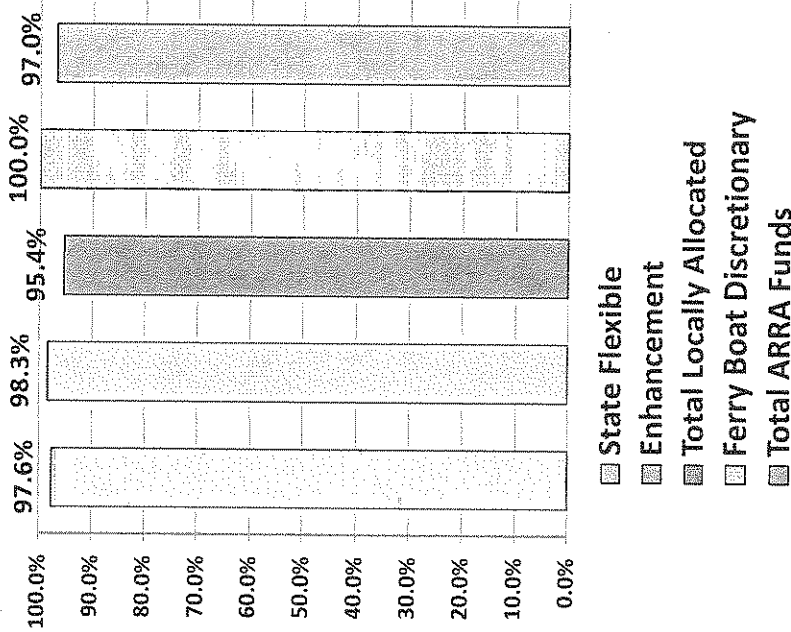
#### IV. Emergency Condition

- Restricted hours of lane closure are waived under emergency conditions affecting the roadway.
- Work is to be performed on a continuous, round-the-clock basis to minimize time of closure, unless otherwise approved by the Director of Transportation Operations.
- The local Operations Center, District Maintenance, the local Traffic Management Center and Public Information Office are to be notified of any lane closure expected to exceed two (2) hours.

#### V. Other Conditions

- Ensure lane closure restrictions are included on all applicable construction, maintenance and permit projects for schools during the morning drop-off (i.e., 7:00 AM – 10:00 AM) and afternoon pick-up hours (i.e., 2:00 PM - 4:00 PM). The above times are examples only and need to be determined specifically for each project based on input from local government officials, our community liaisons and the District Bicycle/Pedestrian Coordinator, as necessary.
- Coordination by the responsible production or operations personnel with our local government partners, community liaisons, construction personnel and public information office shall occur to ensure scheduled construction time impacts are avoided or mitigated to the greatest extent possible in regards to project specific tourist seasons and localized special events.

# Florida ARRA Highway Funds Obligated to Date Status as of June 11, 2010



ARRA Fund Category	Available	Obligated to Date	Percent Obligated	Remaining Unobligated
State Flexible	902,312,452	880,863,469	97.6%	21,448,983
Enhancement	40,402,050	39,731,545	98.3%	670,505
Locally Allocated:				
Areas with Pop > 200K	292,653,602	277,205,658	94.7%	15,447,944
Areas with Pop < 200K	94,632,788	92,045,074	97.3%	2,587,714
Areas with Pop < 5K	16,734,111	16,251,588	97.1%	482,523
Total Locally Allocated	404,020,501	385,502,320	95.4%	18,518,181
Ferry Boat Discretionary	3,000,000	3,000,000	100.0%	-
Total ARRA Funds	1,349,735,003	1,309,097,334	97.0%	40,637,669

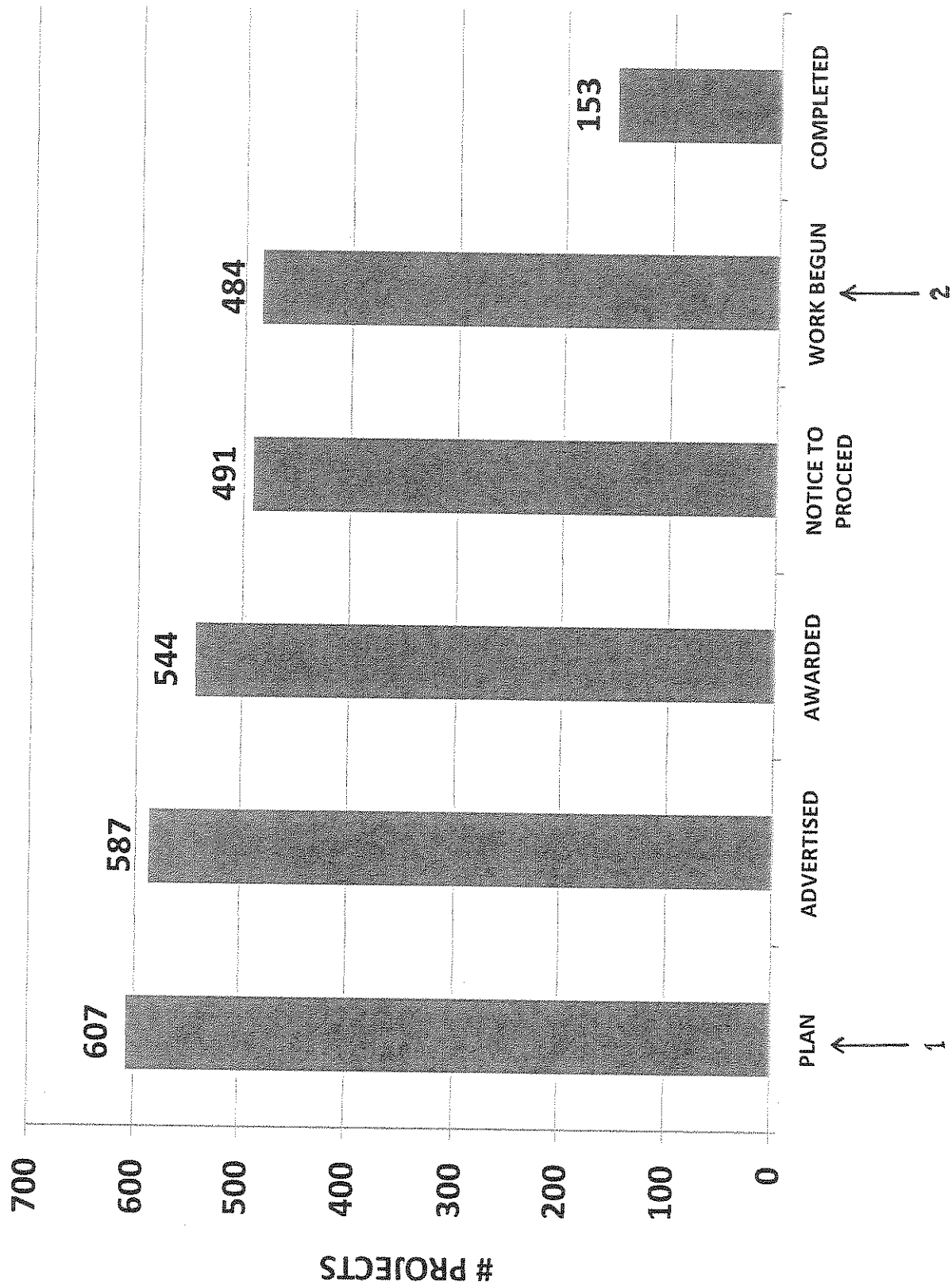
Areas with Pop > 200K Transportation Management Areas	Remaining Unobligated
Daytona Beach - Port Orange	-
Fort Myers - Cape Coral	314,435
Fort Pierce - Stuart- Port St. Lucie	730,204
Jacksonville	1,248,428
Palm Bay - Melbourne - Cocoa	-
Miami - Ft. Laud. - W. Palm	7,495,515
Bonita Springs - Naples	-
Orlando	1,806,344
Pensacola	-
Sarasota - Bradenton	3,848,010
Tallahassee	5,008
Tampa - St. Pete - Clearwater	-
Total for Areas with Pop > 200K	15,447,944

← 1

← 2

## ARRA HIGHWAY INFRASTRUCTURE PROJECTS

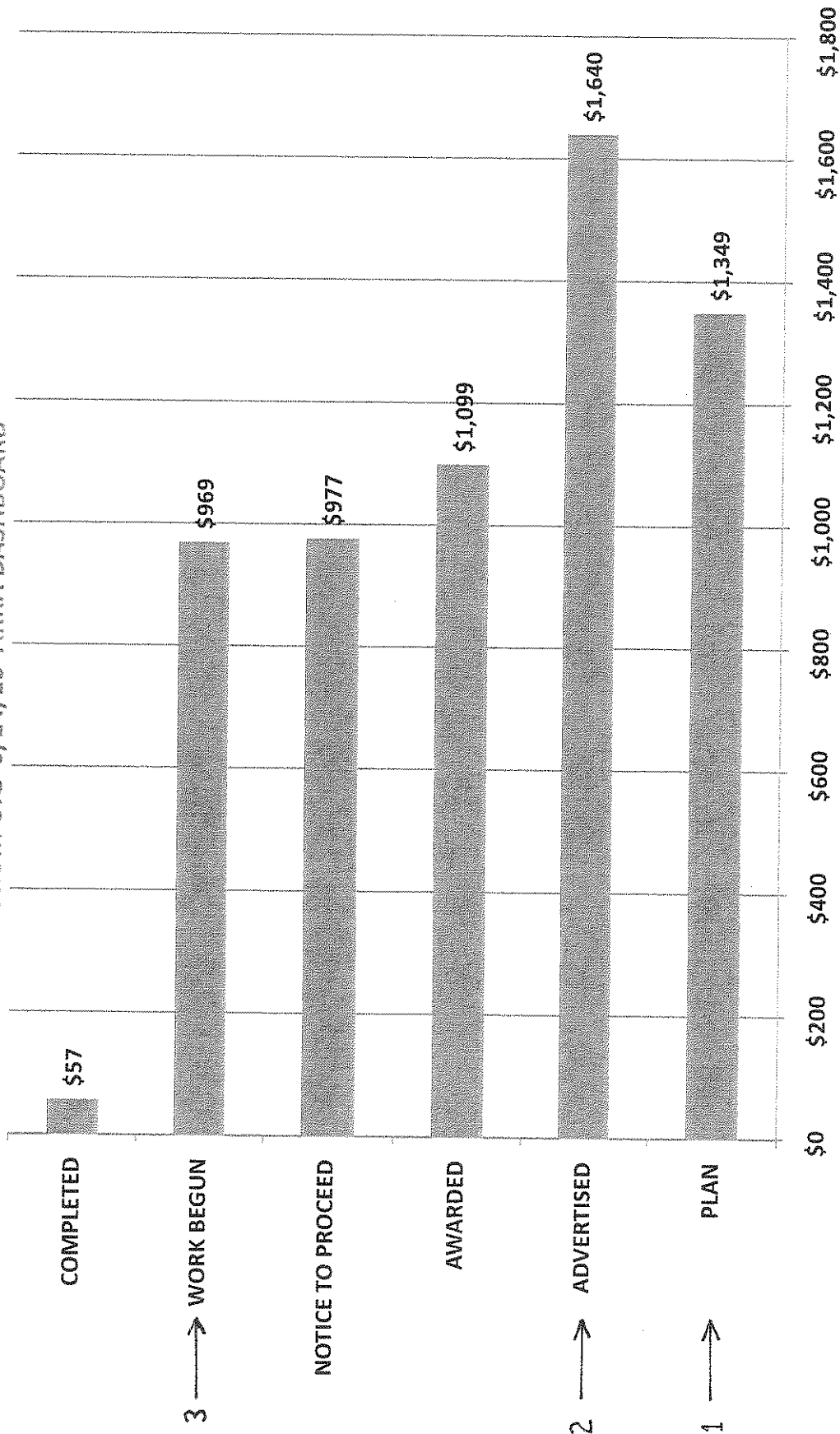
FROM OIG 6/14/10 ARRA DASHBOARD



# ARRA HIGHWAY INFRASTRUCTURE PROJECT

## EXPENDITURES (IN MILLIONS)

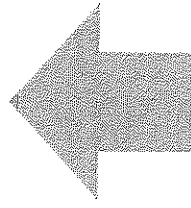
FROM OIG 6/14/10 ARRA DASHBOARD



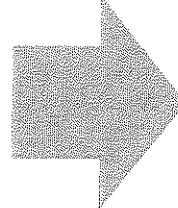
# 1 → Average **6.1** Bids/Contract

BID TRENDS		
Month	Number of Contracts	Avg Number of Bidders per Contract
JUL 2009	51	6.4
AUG 2009	55	6.4
SEP 2009	67	5.0
OCT 2009	45	6.6
NOV 2009	21	7.0
DEC 2009	42	6.1

8.4 Bids/Job



\$10 Million



6.1 Bids/Job



1 → Average **5.9** Bids/Contract

## BID TRENDS

Fiscal Year	Contracts	Bids/Contract	Low Bids (<2)
DEC 2009	42	6.1	2.4%
JAN 2010	44	6.3	2.3%
FEB 2010	42	5.8	4.8%
MAR 2010	55	5.1	12.7%
APR 2010	35	6.2	5.7%
MAY 2010	45	5.6	20.0%

\*February Letting was March 3, 2010



# Contract Lettings

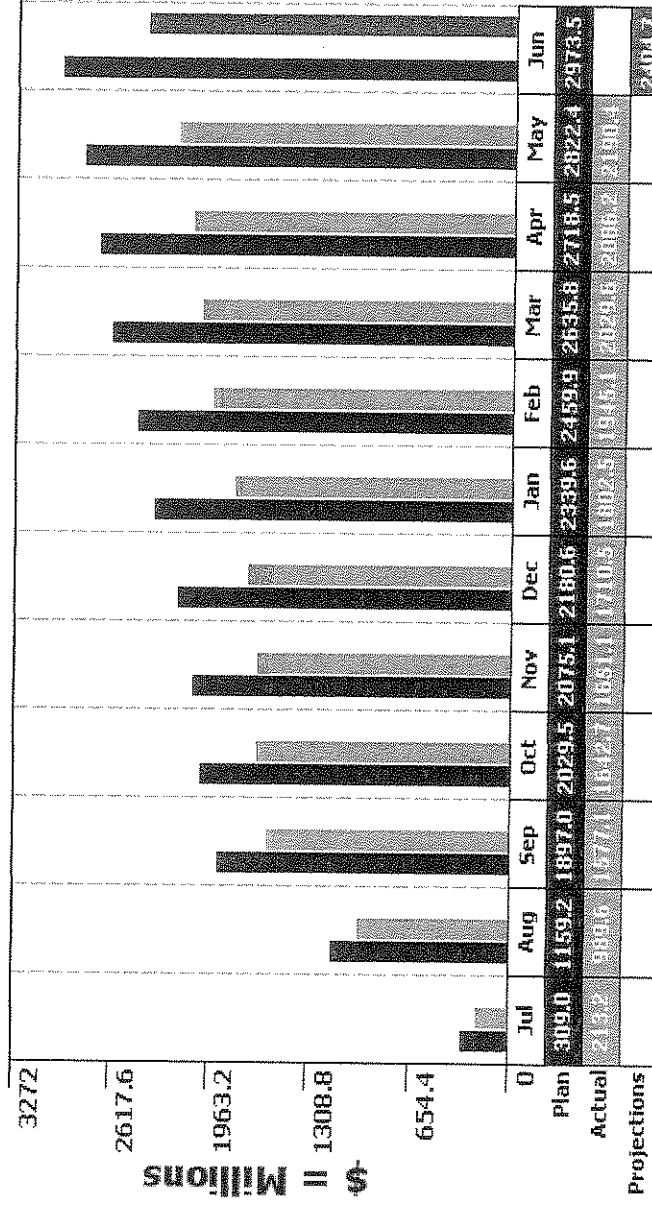
## Production Report

Statewide - Values shown: Dollar

\*\* Percentages include additions \*\*

For Executive Board Meeting: 6/17/2010

**\*\*File is Finalized \*\***



1  
2

3  
4

Program	Initial Plan	Progress (YTD)		% Complete	
		Plan	Actual	YTD	Total
Bridge	312.20	(281.76)	(162.25)	57.6%	52.0%
Resurfacing	713.32	(627.45)	(360.11)	57.4%	50.5%
Roadway	1,864.13	1,835.29	1,606.97	87.6%	86.2%
Safety	53.49	50.12	37.61	75.0%	70.3%
Traffic	30.34	27.75	23.44	84.5%	77.3%
<b>TOTAL</b>	<b>2,973.48</b>	<b>2,822.37</b>	<b>2,190.38</b>	<b>77.6%</b>	<b>73.7%</b>
Projects (#)	516	467	564	120.8%	109.3%



# Low Bid vs Estimate

## Cost Estimate Tracking Report

(thru May 2010 lettings)

### Awarded Contracts (Classes 1, 7 & 9)

←—1

Fiscal Year	Official Estimate (Billion)	Low Bidder (Billion)	Low Bid vs Official Est.
09/10	\$2.525	\$2.200	<b>-13%</b>
08/09	\$3.450	\$2.750	-20%
07/08	\$2.500	\$2.150	-14%
06/07	\$2.950	\$2.800	-5%

←—2



# District One Construction Cost & Time Overruns

Data thru June 2010

Contract Category	Number of Contracts	Number of Projects	Total Cost of Contracts (\$ M)	Total Time on Contracts (Days)	Total % Cost Overrun	% Contracts < 10% Increase in Costs	Total % Time Overrun	% Contracts < 20% Increase in Time
Category I Active Contracts (District Construction Tracks)	69	84	\$739.9	21,798	1.6 % (\$12.2 M)	94.2 % (65 of 69 Contracts)	1.9 % (420 Days)	95.7 % (66 of 69 Contracts)
Category II Final Accepted Contracts (Executive Board Tracks)	40	69	\$136.3	7,773	14.2 % (\$19.4 M)	85.0 % (34 of 40 Contracts)	14.8 % (1152 Days)	92.5 % (37 of 40 Contracts)
Category III Paid Off Contracts (Fl. Transportation Comm. Tracks)	72	88	\$209.2	9,103	6.3 % (\$13.2 M)	90.3 % (65 of 72 Contracts)	17.3 % (1578 Days)	90.3 % (65 of 72 Contracts)
					Target < 10.0%	Target > 90.0%	Target < 20.0%	Target > 80.0%

**DRAFT**

[illegible]

**DRAFT****District 1 Fiscal Year 2010/2011 Letting Plan**

ITEM	PROJECT MGR	MEAS	1	2	3	4	5	6	7	8	9	10	11	12	These two columns for Production Management Use Only	
C LOCAL NAME	ST ROAD NO.	FUND PGMN													Discipline	Certification
FROM	TO															
MAJOR WORK MIX	LENGTH	STA														
COUNTY																
425345-1 - EJC-RKS-KFS SFA5 E LS 1 SAFE ROUTES TO SCHOOL - MANATEE COUNTY. SIGNING/PAVEMENT MARKINGS .000 010 MANATEE T 1409				\$ 342 30 day ad											RW Utilities Permits Rail Env. Cert	C 6/16/10 C 5/26/10 N 5/26/10 N 1/14/10 C 6/16/10
427321-2 - EJC-RKS-AEB E 7 PUSH BUTTON STAT 5207 FOR ROADWAY CONSTRUCTION DISTRICT WIDE TRAFFIC OPS IMPROVEMENT .000 000 DIST/ST-WI			Moved from July to August on 5/21/10	\$ 1,033 30 day ad							Maintenance Agreement?				RW Utilities Permits Rail Env. Cert	N 5/24/10 C 4/7/10
427399-2 - EJC-RKS-AEB E 7 PUSH BUTTON STAT 5207 SIGNALS CONSTRUCTION DISTRICT WIDE TRAFFIC OPS IMPROVEMENT .000 000 DIST/ST-WI				\$ 1,033 30 day ad											RW Utilities Permits Rail Env. Cert	N 5/24/10 C 4/7/10
195408-3 - RLC-EAP-SAA B0 E 1 US 41 (SR 90) STAT 5205 FROM WEST OF BASIK DRIVE TO EAST OF CR 92 RESURFACING .000 005 COLLIER					\$ 2,697 30 day ad										RW Utilities Permits Rail Env. Cert	N 7/2/10
195765-1 - PBS-JYW-BMB SIBB E 1 US 41 FEDL 5202 FROM CORKSCREW ROAD TO SAN CARLOS BLVD ADD LANES & REHABILITATE PVMNT .000 014 LEE T 1407			Moved from 8/10 to 9/10 on 4/14/10 due to Mandatory Pre-bid Meeting 8/4/10	\$ 14,090 60 day ad											RW Utilities Permits Rail Env. Cert	C 6/15/10 C 6/23/10 C 5/19/10 N 3/19/10 C 7/1/10
408268-6 - RLC-NEM-KSI SIS E 1 US 98 FEDL 5202 AT SR 540(WINTER LAKE R. INTERSECTION (MODIFY) .000 005 POLK					\$ 2,866 30 day ad										RW Utilities Permits Rail Env. Cert	C 1/27/10 C 5/3/10 C 5/19/10 N 3/3/10
423638-1 - RLC-EAP-RKE SIS E 1 US 17 (OLYMPIA AVE) STAT 5205 FROM NORTH OF I-75 TO NORTH OF BERMONT ROAD RESURFACING .000 005 CHARLOTTE			Moved from July to August on 12/10/09 Moved from August to September on 4/20/10	\$ 2,108 30 day ad											RW Utilities Permits Rail Env. Cert	N 5/5/10 N 1/20/10
424810-1 - EJC-RKS-KFS SIS E 1 SR 70 FEDL 5206 FROM DESOTO COUNTY LINE TO W OF GREENBRIER LANE SIGNING/PAVEMENT MARKINGS .000 005 HIGHLANDS					\$ 769 30 day ad										RW Utilities Permits Rail Env. Cert	
424814-1 - EJC-RKS-AEB SIS E 1 US 98 FEDL 5206 AT LIME AVENUE AND LEMO AVENUE INTERSECTION (MODIFY) .000 005 POLK					\$ 42 30 day ad										RW Utilities Permits Rail Env. Cert	N 3/24/10 N 04/27/10 N 3/18/10 N 9/28/09

**DRAFT**

ITEM PROJECT MGR MEAS													These two columns for Production Management Use Only			
C LOCAL NAME	ST ROAD NO.	FUND PGMN											Discipline	Certification		
FROM	TO	LENGTH STA	1 10-Jul	2 10-Aug	3 10-Sep	4 10-Oct	5 10-Nov	6 10-Dec	7 11-Jan	8 11-Feb	9 11-Mar	10 11-Apr	11 11-May	12 11-Jun	RW	N 12/23/09
MAJOR WORK MIX															Utilities	C 3/15/10
COUNTY															Permits	C 12/16/09
425219-1	- RLC-EAP-RDR	SISE E STAT 5205			\$ 8,051 30 day ad										Rail	Env. Cert
FROM N OF BR NO.030298 TO NORTH OF OIL WELL RO RESURFACING .000 010																
COLLIER																
197297-2	- RLC-EAP-RKE	B0 E STAT 5205				\$ 3,421 30 day ad									RW	N 6/14/10
S OF CYPRESS GARDENS BL TO S OF HAVENDALE BLVD RESURFACING .000 010																
POLK																
404337-2	- EJG-DLS-MMH	E STAT 5202	RENEWAL												Utilities	
MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE INSPECT CONSTRUCTION PROJ.S. .000 096																
DIST/ST-WI																
408268-5	- RLC-NEM-JYW	E GW 425965-1 FEDL	ADVANCED - SIS			\$ 13,348 30 day ad									Env. Cert	
1 US 98 FROM SOUTH O FMANOR DRIVE TO NORTH OF CR 540A ADD LANES AND RECONSTRUCT																
POLK																
413887-3	- JEG-NEM-SPM	E FEDL	ADVANCED - FED EXERCISE			\$ 5,190 30 day ad									Env. Cert	
1 SR 72 FROM W OF MYAKKA RIVER to E of MYAKKA RIVER BRIDGE REPLACEMENT .0281 010																
SARASOTA																
423441-1	- RLC-MLP-DAC	SIS E STAT 5205				\$ 2,725 30 day ad									RW	N 2/9/10
7 US 27 (SR 25) FROM PALM BEACH CIL TO INDUSTRIAL CANAL MAINTENANCE RESURFACING (FLEX) .000 005																
HENDRY																
424813-1	- EJG-RKS-KFS	SFA2 E FEDL 5206				\$ 157 30 day ad									Utilities	N 3/2/10
1 US 301 AT COLONY COVE DRIVE INTERSECTION (MODIFY) .000 005																
MANATEE																
425065-1	- EJG-RKS-SCG	SIS E STAT 5207	LS			\$ 390 30 day ad									RW	N 1/19/10
1 US 98 (SR 35/700) FROM MANOR DRIVE TO OLD WINTER HAVEN ROAD TRAFFIC SIGNAL UPDATE .000 000																
POLK																
427287-1	- RLC-MLP-DDB	E STAT 5205				\$ 261 30 day ad									Env. Cert	N 12/28/09
7 SR 17 FROM W OF 6TH STREET TO E OF 4TH STREET RESURFACING																
POLK																
427407-1	- EJG-RKS-JRR	E STAT 5207				\$ 95 30 day ad									RW	N 12/31/09
7 US 41 COLLIER CO LINE BONITA SPRINGS BIKE PATH/TRAIL .000 005																
LEE																
Moved from 11/10 to 10/10 on 6/16/10																
Moved from 11/10 to 10/10 on 6/16/10																
N 11/5/09																
N 10/22/09																
N 3/18/10																
N 10/5/09																

**DRAFT**

ITEM PROJECT MGR MEAS															These two columns for Production Management Use Only																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
C LOCAL NAME	ST ROAD NO.	FUND PGMN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
FROM	TO																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
MAJOR WORK MIX	LENGTH	STA																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
COUNTY																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
427356-1	- RLC-CDS-KDS	SIS E	LS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

## District 1 Fiscal Year 2010/2011 Letting Plan

ITEM	PROJECT MGR	MEAS	1	2	3	4	5	6	7	8	9	10	11	12	These two columns for Production Management Use Only	
															Discipline	Certification
C LOCAL NAME	ST ROAD NO.	FUND PGMN														
FROM	TO															
MAJOR WORK MIX	LENGTH	STA														
COUNTY																
428110-1	EJG-TMM-CAP	E						\$ 210								R/W Utilities Permits Rail
9 GULFVIEW MIDDLE SCHOOL		FEDL														
SIDEWALK		.000 .005														
COLLIER																
420891-1	RLC-CAP-ADK	B0 E							\$ 263 30 day ad							R/W Utilities Permits Rail
1 COCHRAN BLVD		FEDL 5202														
FROM QUESADA BLVD	TO VETERANS BLVD															
SIDEWALK		.000 .005														
CHARLOTTE																
423370-1	RLC-EAP-JEW	B0 E							\$ 512 30 day ad							R/W Utilities Permits Rail
7 SR 64 (6TH AVE W)		STAT 5205														
FROM 15TH STREET WEST	TO 10TH STREET WEST															
RESURFACING		.000 .010														
MANATEE																
423634-1	RLC-MLP-RML	SIS E LS							\$ 6,256 30 day ad							R/W Utilities Permits Rail
1 SR 60		STAT 5205														
FROM E OF PEACE RIVER	TO ALAN LOOP															
RESURFACING		.000 .010														
POLK																
424811-1	EJG-RKS-KFS	E							\$ 132 30 day ad							R/W Utilities Permits Rail
1 SR 739		FEDL 5206														
AT 160' N OF WINKLER AVE																
INTERSECTION (MODIFY)		.000 .005														
LEE																
424812-1	EJG-RKS-JRR	SISE E							\$ 914 30 day ad							R/W Utilities Permits Rail
1 SR 82		FEDL 5206														
AT COLUMBUS BOULEVARD																
INTERSECTION (MODIFY)		.000 .005														
LEE																
411038-1	RLC-NEM-CSM	E														R/W Utilities Permits Rail
1 L-75		FEDL 5202														
FROM S OF LUCKETT ROAD TO S OF SR 80			Moved from 12/10 to 2/11 on 6/16/10							\$ 20,471 30 day ad						
ADD LANES & REHABILITATE PAVMT		1,894 .014														
LEE																
411042-1	RLC-NEM-HSI	E														R/W Utilities Permits Rail
1 L-75		FEDL 5202														
AT SR 80 INTERCHANGE			Moved from 12/10 to 2/11 on 6/16/10							\$ 36,074 30 day ad						
INTERCHANGE IMPROVEMENT		1,000 .014														
LEE																
413817-1	RLC-LOJ-BCP	SIS E								\$ 960 30 day ad						R/W Utilities Permits Rail
7 BRIDGE PAINTING		STAT 5204														
BRIDGE - PAINTING		.000 .005														
DIST/ST-WI																
423437-1	EJG-TMM-IIL	SIS E														R/W Utilities Permits Rail
9 I-275		FEDL 5206								\$ 1,517 30 day ad						
FROM I-75	TO SKYWAY BRIDGE															
GUARDRAIL		.000 .005														
MANATEE																

# DRAFT

## District 1 Fiscal Year 2010/2011 Letting Plan

ITEM			PROJECT MGR		MEAS		1 10-Jul	2 10-Aug	3 10-Sep	4 10-Oct	5 10-Nov	6 10-Dec	7 11-Jan	8 11-Feb	9 11-Mar	10 11-Apr	11 11-May	12 11-Jun	These two columns for Production Management Use Only				
C LOCAL NAME	ST ROAD NO.	FUND PGMN																					
FROM	TO																						
MAJOR WORK MIX	LENGTH	STA																					
COUNTY																							
427302-1 - EJG-RKS-KFS E																							
1 US 17 FEDL 5206																							
FROM DESOTO COUNTY LINE TO 2.3 MI N OF FISHERBRANCH																							
SIGNING/PAVEMENT MARKINGS 0.000 000																							
HARDEE																							
427408-1 - EJG-RKS-JRR E																							
7 SR 546 (MEMORIAL)																							
AT I-4 RAMP CONNECTION																							
FLEXIBLE PAVEMENT RECONSTRUCT. 0.000 005																							
POLK																							
427592-1 - EJG-RKS-AEB SIS E																							
1 US27 FEDL 5207																							
AT 720 FEET NORTH OF DEER CREEK BLVD																							
TRAFFIC OPS IMPROVEMENT 0.000 005																							
POLK																							
413229-4 - RLC-LOJ-BCP E																							
7 INDEFINITE QUANTITY																							
CONTRACT																							
BRIDGE-REPAIR/REHABILITATION 0.000 005																							
DIST/ST-WI																							
423279-1 - EJG-RKS-JRR SIS E																							
1 SR 60 FEDL 5206																							
FROM ELEVENTH STREET TO WEST OF CAPPS ROAD																							
INTERSECTION (MODIFY) 0.000 005																							
POLK																							
423438-1 - EJG-TMM-JLL SIS E																							
91-75 FEDL 5206																							
FROM S OF S JONES LOOP TO NORTH OF AIRPORT ROAD																							
GUARDRAIL 0.000 005																							
CHARLOTTE																							
423635-1 - RLC-EAP-SAA B0 E																							
1 SR 37 (S FLA AVE) FEDL 5205																							
FROM N OF POPPELL DRIVE TO N OF IMPERIAL BLVD																							
RESURFACING 0.000 005																							
POLK																							
427409-1 - EJG-RKS-KFS E LS																							
7 US 41 STAT 5207																							
AT HARBOUR DR																							
PEDESTRIAN SAFETY IMPROVEMENT 0.000 005																							
COLLIER																							
427410-1 - EJG-RKS-KFS E LS																							
7 US 41 STAT 5207																							
AT PELICAN BAY BLVD																							
PEDESTRIAN SAFETY IMPROVEMENT 0.000 005																							
COLLIER																							

Moved in from April to March on 1/11/10

Moved in from April to March on 1/11/10



# District 1 Fiscal Year 2010/2011 Letting Plan

ITEM	PROJECT WORK	WEAS
C LOCAL NAME	ST ROAD NO.	FUND PGMN
FROM	TO	
MAJOR WORK MIX	LENGTH	STA
COUNTY		
420696-1 - RLC-CAP-ADK B0 E 1 GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK .000 005 GLADES		
423276-1 - EJG-RKS-JRR SIS E 1 US 27 FEDL 5206 FROM BLUE HERON BLVD TO BATES ROAD LIGHTING .000 005 POLK		
424816-1 - EJG-RKS-AEB SIS E 1 SR 60 FEDL 5206 AT CORONET ROAD INTERSECTION (MODIFY) .000 005 POLK		
427311-1 - EJG-RKS-KFS E 1 SR 540 FEDL 5206 AT THORNHILL ROAD ADD RIGHT TURN LANES(S) 0.000 005 POLK		
417248-4 - RLC-EAP-JML E 1 US 41 (TAMAMI TRAIL) FEDL 5206 FROM SR 29 TO DADE COUNTY LINE GUARDRAIL .000 005 COLLIER		
425215-1 - RLC-MLP-JLF E 1 SR 29 FEDL 5205 FROM NORTH OF 9TH STREET TO NORTH OF CR 29A RESURFACING 0.000 010 COLLIER		
425225-1 - RLC-EAP-JML E 1 US 27 (SR 25) STAT 5205 FROM N OF SHERLEY DRIVE TO N OF PONCE DE LEON RESURFACING 0.000 010 HIGHLANDS		
425226-1 - RLC-EAP-RKE E 1 SR 70 STAT 5205 FROM GREENBRIER LANE TO EAST OF SLOUGH DITCH RESURFACING 0.000 010 HIGHLANDS		
425232-1 - RLC-MLP-DDB E LS 1 US 41 (SR 45) STAT 5205 FROM N OF 26TH AVE W TO E OF 10TH STREET W RESURFACING 0.000 010 MANATEE		

# DRAFT

## District 1 Fiscal Year 2010/2011 Letting Plan

ITEM	PROJECT MGR	MEAS	2011												These two columns for Production Management Use Only	
			1 10-Jul	2 10-Aug	3 10-Sep	4 10-Oct	5 10-Nov	6 10-Dec	7 11-Jan	8 11-Feb	9 11-Mar	10 11-Apr	11 11-May	12 11-Jun	Discipline	Certification
C LOCAL NAME	ST ROAD NO.	FUND PGMM													RW	N 12/29/09
FROM	TO														Utilities	
MAJOR WORK MIX		LENGTH STA													Permits	
COUNTY															Rail	
427299-1	EJG-RKS-JRR	SFA1 E											\$ 465 30 day ad			
1 CR 74	FEDL 5206															
FROM CHARLOTTE C/L	TO SR 29															
SIGNING/PAVEMENT MARKINGS		.000 000														
GLADES																
427313-1	EJG-RKS-AEB	E											\$ 607 30 day ad			
1 US 27	FEDL 5206															
AT CITRUS RIDGE DRIVE																
LIGHTING	0.910 005															
POLK																
427314-1	EJG-RKS-AEB	E LS GW 428187-1											\$ 890 30 day ad			
1 US 98	FEDL 5206															
AT GRIFFIN ROAD																
WIDEN/RESURFACE EXIST LANES		0.000 005														
POLK																
428187-1	EJG-RKS-AEB	E LS GW 427314-1											\$ 449 30 day ad			
1 US 98 (SR37)	FEDL 5206															
FROM W 8TH STREET TO GRIFFIN ROAD																
INTERSECTION (MODIFY)		0.000 000														
POLK																
200741-1 03175-3432 RLC-NEM-KSI SIS	E												\$ 5,696 30 day ad			
11-75(ALLEY)	STAT 5202															
AT ALLEY RECREATIONAL ACCESS	MM 49.0															
PARKING FACILITY	.781 014															
COLLIER																
408286-7	RLC-NEM-JYW	E														
1 SR 80	FEDL 5202															
AT US 27	NEW INTERCHANGE															
INTERCHANGE (NEW)		0.000 005														
HENDRY																
416087-1	EJG-RKS-JRR	E											\$ 27,335 30 day ad			
1 SR 776	FEDL 5206															
AT SAN CASA DRIVE																
TRAFFIC OPS IMPROVEMENT		0.000 005														
CHARLOTTE																
424724-1	EJG-RKS-KFS	SFA2 E LS GW 425254-1											\$ 1,133 30 day ad			
1 SR 72	FEDL 5206															
AT PROCTOR ROAD																
INTERSECTION (MODIFY)	.000 005															
SARASOTA																
425254-1	RLC-MLP-MWS	E LS GW 424724-1											\$ 4,774 30 day ad			
1 SR 72	STAT 5205															
FROM E OF FOX TROTTOING TO E OF SADDLE CREEK TR																
MAINTENANCE RESURFACING (FLEX)	.000 005															
SARASOTA																

Moved from February to June on 1/11/10 (GW)

**DRAFT****District 1 Fiscal Year 2010/2011 Letting Plan**

ITEM	PROJECT MGR	MEAS	C												These two columns for Production Management Use Only						
			LOCAL NAME	ST	ROAD NO.	FUND	PGMN	1	2	3	4	5	6	7	8	9	10	11	12	Discipline	Certification
FROM	TO																				
MAJOR WORK MIX			LENGTH	STA																	
COUNTY																					
427306-1	EJG-RKS-KFS	E																			
1 SR 884	FEDL 5206																				
AT SIX MILE CYPRESS																					
TRAFFIC SIGNALS			0.000	000																	
LEE																					
427312-1	EJG-RKS-JRR	E																			
1 US 27	FEDL 5206																				
AT I-4 EASTBOUND OFFRAMP																					
TRAFFIC SIGNAL UPDATE			0.000	005																	
POLK																					
427993-1	EJG-TMM-JMW	E	GMW (D7)	427370-1																	
9 SOUTH SKYWAY FISHING PIERS																					
PARTIAL DEMOLITION EAST SIDE																					
BRIDGE DEMOLITION			0.000	000																	
MANATEE																					
409098-1	EJG-TMM-BMB	B0	E	\$681																	
9 INTERLAKE BLVD	FEDL 5202																				
AT VARIOUS LOCATIONS																					
LANDSCAPING			0.000	010																	
HIGHLANDS																					
420897-1	EJG-TMM-GMG	B0	E	\$485																	
9 HARDEE COUNTY	FEDL 5202																				
AT VARIOUS LOCATIONS																					
SIDEWALK			0.000	005																	
HARDEE																					
423667-1	EJG-RKS-AEB	B0	E	\$574,000																	
1 SR 789 (GULFSTREAM)	FEDL 5202																				
FROM WEST OF SUNSET	TO WEST OF US 41																				
ADD RIGHT TURN LANE(S)			0.000	005																	
SARASOTA																					
427412-1	EJG-RKS-AEB	E		\$127																	
7 SR 78	STAT 5207																				
AT PONDELLA RD																					
PEDESTRIAN SAFETY IMPROVEMENT			0.000	005																	
LEE																					
DISTRICT ONE MONTHLY \$ TOTALS					\$ 46,527	\$ 17,732	\$ 30,623	\$ 31,674	\$ 410	\$ 19,305	\$ 8,079	\$ 61,648	\$ 5,259	\$ 2,742	\$ 33,175	\$ 41,163					
DISTRICT ONE MONTHLY # TOTALS					6	7	7	9	2	9	5	7	6	4	9	8					
																	\$298,337				
																	79				

- PROJECTS ADVANCED IN TO 10/11  
- PROJECTS TO BE REMOVED FROM THE 10/11 LETTING PLAN  
- PROJECTS MOVED FROM 09/10 TO 10/11